

Dance Nova Scotia 2026/2027 Operating Budget Draft for First Reading

INCOME

		2026 - 2027	
	Opening Balance as of April 1, 2026	100,000.00	Approximate
FUNDING/	CULTURE DIVISION OPERATING GRANTS		
	<i>Primary Operations</i>	96,160.00	20% Reduction
** In/Out	<i>DANSpace Rent</i>	35,840.00	20% Reduction
	<i>DANSpace Rent HST Rebate</i>	3,360.00	
GRANTS	LOTTERY FUNDS	3,125.00	50% Reduction
	TRANSFERS (internal funds for single proj)		
** In/Out	OTHER GRANTS: New Horizons (D4H)		
** In/Out	OTHER GRANTS: Age Friendly (D4H)		
** In/Out	OTHER GRANTS: Culture Innovation (D4H)		
** In/Out	OTHER GRANTS: TD		
** In/Out	OTHER GRANTS: NSLC (D4H)		
** In/Out	OTHER GRANTS: CUA		
** In/Out	OTHER GRANTS: Downtown Halifax (Dance Week)		
** In/Out	OTHER GRANTS: Arts Nova Scotia		
** In/Out	OTHER GRANTS: HRM Arts		
** In/Out	OTHER GRANTS: General		
** In/Out	PHOENIX YOUTH: Employee Assistance Program	6,000.00	
	Income Sub Total: Funding and Grants	144,485.00	
ORGANIZATIONAL	MEMBERSHIP FEES	1,500.00	
	Staff Benefits Contributions	4,500.00	
	Staff Pension Contributions	1,500.00	
	UNSPECIFIED DONATIONS (to DANS)	250.00	Estimate
	FUNDRAISING	500.00	Estimate
	SPECIAL ALLOCATIONS		
PROGRAMMING	DANCE FOR HEALTH	500.00	Estimate
	EVENTS		
** In/Out	BALLET SLIPPER PROGRAM	100.00	Estimate
** In/Out	PROGRAM PARTNERSHIP	40,000.00	Estimate
	EMPLOYMENT PROGRAMS (CSJ)		
	DANCE EDUCATION KITS		
	WORKSHOP INCOME		
	ONGOING PROGRAMS		
DANSPACE	STUDIO RENTALS	22,000.00	
	EQUIPMENT RENTALS (Tape/marley rental)		
SERVICES	OFFICE SERVICES & SALES		
	ALQUIRE FUND		
	TSTF SCHOLARSHIP (Sally Brayley Bliss)		
** In/Out	CDA MEMBERSHIP (for DANS members)		

OTHER	INTEREST (Bank/investment)		
** In/Out	SOCAN DUES	2,000.00	Estimate
	HST REBATE CURRENT	3,400.00	
	HST REBATE PAST	12,000.00	
	MISCELLANEOUS		
	Income Sub Total	88,250.00	
	TOTAL INCOME	332,735.00	

EXPENSES

COMMUNICATIONS	MARKETING: Print/Digital/Promotional	2,000.00
	WEBSITE	500.00
	IT MAINTENANCE	500.00
	OUTREACH: Travel/Community Meetings etc.	1,000.00
	MEMBERSHIPS (DANS' outside affiliation)	500.00
	EDUCATION / PLANNING / POLICY (Survey)	1,000.00
	SPONSORSHIP (Merritt Award)	500.00
	COMMUNICATIONS EXPENSES	6,000.00

PROGRAMMING

** In/Out	NEW HORIZONS: D4HSeniors Online Training	16,000.00
** In/Out	CULTURE INNOVATION GRANT - Ready to Rise	6,065.00
** In/Out	CULTURE INNOVATION GRANT - Accessibility	15,000.00
** In/Out	DANCE WEEK GRANT	
	DANCE WEEK ADDITONAL	
	DANCE WEEK STAFF CONTRACT	4,000.00
	PODCAST	
	EVENTS	500.00
	DARE TO DANCE	500.00
** In/Out	PROGRAM PARTNERSHIP	40,000.00
	WORKSHOPS (for Community Members)	2,500.00
	EMPLOYMENT PROGRAMS (Summer Student)	
	SCHOLARSHIP (Talent Trust)	1,000.00
	BALLET SLIPPER PROGRAM	100.00
	PROGRAM EXPENSES	85,665.00

DANSPACE

** In/Out	RENT	44,800.00
	RENT HST	6,720.00
	EQUIPMENT (Tape)	700.00
	PHONE/INTERNET	
	SUPPLIES & MISCELLANEOUS	300.00
	MAINTANENCE	300.00
	OTHER	
	DANSPACE EXPENSES	52,820.00

SERVICES

** In/Out	OFFICE SERVICES (for members)	
** In/Out	SOCAN DUES	2,000.00
** In/Out	MEMBERSHIPS (CDA FOR MEMBERS)	
	SERVICES EXPENSES	2,000.00

ADMNISTRATION

	SALARIES & BENEFITS	
	<i>Executive Director</i>	48,000.00
	<i>Administrative Officer</i>	32,000.00
	<i>DANSpace Manager</i>	17,550.00
	<i>Student</i>	
	<i>EI Expense</i>	2,162.34
	<i>CPP Expense</i>	5,206.25

